

SAMPLE BUDGET

Film Length: 5 minutes (180')

Shooting ratio: 4:1 (800')

A. Production

1) Materials

a. Raw stock: 8 100' daylight spools @ 13.00 / spool	104.00
b. Mini DV tape: 2 cassettes @ 5.00 / cassette	10.00
c. Shipping:	15.00
8.25% sales tax:	<u>9.40</u>
	138.40

2) Lab Fees

a. Processing: 800' @ .10 / ft.	80.00
b. Video transfer: 1 hr. @ 75.00 / hr.	75.00
c. Shipping:	<u>30.00</u>
	185.00

3) Miscellaneous

a. Food for cast and crew	100.00
b. Props	
c. Transportation	

Budget Totals

1) Materials	138.40
2) Lab Fees	185.00
3) Miscellaneous	<u>100.00</u>
	423.40

10% contingency	<u>42.34</u>
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TOTAL **\$ 465.74**